

UNIVERSIDAD TECNOLOGICA DE PEREIRA
VICERRECTORIA ADMINISTRATIVA
DIVISION FINANCIERA

	2,008	2,009	2,010	2,011	2,012	2,013	2,014
RECURSOS PROPIOS	40,830,119,477	48,920,440,623	51,329,553,562	50,857,236,622	66,555,165,276	70,149,187,409	72,679,428,511
VENTA DE BIENES Y SERVICIOS	23,184,030,529	29,199,320,465	28,123,942,516	27,515,457,267	37,462,509,016	31,170,908,355	34,196,853,267
INGRESOS ACADEMICOS	9,216,570,576	6,905,464,630	9,323,502,510	7,166,742,761	12,893,800,490	10,088,987,359	9,564,464,705
MATRICULAS	8,571,856,312	6,182,760,690	8,450,202,310	6,364,657,840	11,987,984,848	9,360,041,688	8,356,964,989
INSCRIPCIONES	352,099,579	419,003,521	465,928,375	436,126,600	414,193,286	399,920,847	656,379,761
DERECHOS DE GRADO	126,169,300	139,166,400	198,254,115	186,233,701	263,048,930	183,797,288	335,406,979
OTROS INGRESOS	166,445,385	164,534,019	209,117,710	179,724,620	228,573,426	145,227,537	215,712,976
certificados	126,404,401	128,624,619	171,741,010	150,368,220	191,372,006	111,700,584	176,852,526
actas de grado	3,666,900	3,924,000	6,281,800	4,363,700	4,134,100	5,231,400	4,916,300
multas	24,406,250	18,663,700	17,672,000	14,699,200	19,306,650	15,909,453	16,945,550
habilitaciones	7,543,800	11,431,800	12,153,000	8,571,700	13,380,170	12,058,600	16,833,600
material de laboratorio	1,724,034	1,889,900	1,269,900	1,721,800	380,500	327,500	165,000
otros	2,700,000	0	0	0	0	0	0
RECURSOS DE CAPITAL	11,993,433,639	14,582,756,340	15,645,851,803	16,730,739,982	21,597,093,398	18,232,211,195	19,102,757,934
CREDITO INTERNO	0	0	0	660,000,000	0	0	0
RENDIMIENTOS DE INVERSIONES FINANCIERAS	11,993,433,639	14,582,756,340	15,645,851,803	16,070,739,982	21,597,093,398	18,232,211,195	19,102,757,934
INGRESOS VARIOS	1,974,026,314	7,711,099,495	3,154,588,203	3,617,974,524	2,971,615,128	2,849,709,802	5,529,630,628
APROVECHAMIENTOS	211,300	0	2,000,000	0	220,150	1,106,340	14,684,147
OTROS INGRESOS	163,499,082	286,130,007	245,855,036	123,638,193	158,037,876	104,959,303	151,542,245
DEVOLUCIONES DEL IVA	1,092,502,014	1,140,736,998	1,137,569,078	1,594,887,980	1,480,993,690	1,657,825,591	2,281,559,003
RECUPERACIONES	717,813,918	6,284,232,490	1,769,164,089	1,899,448,351	1,332,363,412	1,085,818,568	3,081,845,233
OPERACIÓN COMERCIAL	17,646,088,948	19,721,120,158	23,205,611,046	23,341,779,355	29,092,656,260	38,978,279,054	38,482,575,244
POR PROYECTOS	17,646,088,948	19,721,120,158	23,205,611,046	23,341,779,355	29,092,656,260	38,978,279,054	38,482,575,244
APORTES NACION	61,067,525,519	65,557,811,648	70,992,460,494	73,462,036,429	83,454,846,352	85,512,261,448	96,198,402,425
FUNCIONAMIENTO	57,991,181,385	62,314,742,627	67,501,064,568	70,022,878,181	77,762,999,080	77,297,501,323	83,760,540,913
INVERSION	3,076,344,134	3,243,069,021	3,491,395,926	3,439,158,248	5,691,847,272	8,214,760,125	12,437,861,512

Nota: Los Ingresos corresponden a la Gestión general